LEGISLATIVE SERVICES AGENCY OFFICE OF FISCAL AND MANAGEMENT ANALYSIS

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FISCAL IMPACT STATEMENT

LS 6415 NOTE PREPARED: Feb 16, 2009
BILL NUMBER: SB 162 BILL AMENDED: Feb 12, 2009

SUBJECT: Extra Heavy Duty Highways.

FIRST AUTHOR: Sen. Wyss BILL STATUS: CR Adopted - 1st House

FIRST SPONSOR:

FUNDS AFFECTED: GENERAL IMPACT: State & Local

 $\frac{\mathbf{X}}{\mathbf{X}}$ DEDICATED \mathbf{X} FEDERAL

<u>Summary of Legislation:</u> This bill provides for certain highways to be established as extra heavy duty highways with a total gross weight limit of 100,000 pounds.

Effective Date: July 1, 2009.

Explanation of State Expenditures: (Revised) This proposal will make the highways listed in the table extra heavy duty highways with a total gross weight limit of 100,000 pounds. The table shows the estimated cost per project. For local roads, it has been assumed that the entire road would need replacement because of the gross weight limits contained in the bill. These estimates have been provided by the Indiana Department of Transportation (INDOT). [The project numbers correspond to the listing in the bill.]

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LISTED PROJECTS	Item Cost	Project Cost
(23) local 4.5 miles x 2 lanes x1,400,000 \text{ cpm*} =$	\$12,600,000	•
existing 5.2 miles x 2 lanes x \$160,000 cpm =	\$1,664,000	
new 65.1 miles x 4 lanes x \$50,000 cpm =	\$13,020,000	
TOTAL (23)		\$27,284,000
(24) existing 6.5 miles x 2 lanes x \$160,000 cpm =	\$2,080,000	\$2,080,000
(25) new 17.0 miles x 4 lanes x $$50,000 \text{ cpm} =$	\$3,400,000	
existing 70.0 miles x 4 lanes x $$160,000 \text{ cpm} =$	\$44,800,000	
TOTAL (25)		\$48,200,000
(26) local 1.0 miles x 2 lanes x \$1,400,000 cpm	\$2,800,000	
existing 4.0 miles x 4 lanes x \$160,000 cpm	\$2,560,000	
TOTAL (26)		\$5,360,000
(27) existing 20 miles x 2 lanes x160,000 \text{ cpm} =$	\$6,400,000	
local 1 mile x 2 lanes x $1,400,000$ cpm =	\$2,800,000	
TOTAL (27)		\$9,200,000
(28) existing 34 miles x 2 lanes x \$160,000 cpm=	\$10,800,000	\$10,800,000
(29) existing 20 miles x 2 lanes x $$160,000 \text{ cpm} =$	\$6,400,000	
new 20 miles x 4 lanes x \$50,000 = cpm	\$4,000,000	
TOTAL (29)		\$10,400,000
All bridges on the proposed routes	\$15,605,000	\$15,605,000
TOTAL		\$128,929,000

^{*}cpm cost per mile

The fund affected is the State Highway Fund and any federal funds secured and used for the projects.

<u>Background Information:</u> Below are the specific projects contained in the bill.

- (23) Adams Center Road in Fort Wayne from 4901 Adams Center Road south to Marion Center Road, Marion Center Road south to U.S. 24, U.S. 24 west to Interstate 69, Interstate 69 south to State Road 28, State Road 28 west to County Road 100 East, County Road 100 East north to 13179 North County Road 100 East.
- (24) West Delphi Road in Marion from Interstate 69 west to 2955 West Delphi Road.
- (25) U.S. 24 from Interstate 69 west to State Road 25, State Road 25 south to State Road 218.
- (26) State Road 29 south to Logansport Bypass Road, Logansport Bypass Road east to U.S. 24.
- (27) State Road 5 from U.S. 24 north to State Road 16, State Road 16 west to State Road 13, State Road 13

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north to East County Road 800 North, East County Road 800 North east to 868 East County Road 800 North.

(28) State Road 114 from U.S. 24 west to State Road 5, State Road 5 north to State Road 14, State Road 14 west to State Road 15, State Road 15 north to 7344 South State Road 15, Claypool.

(29) U.S. 27 from U.S. 24 south to Portland.

However, the total gross weight, with load, of a vehicle or combination of vehicles operated with a special weight permit on these highways may not exceed one hundred thousand (100,000) pounds.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Department of Transportation.

Local Agencies Affected: Counties through which the newly designated extra heavy duty highways pass.

<u>Information Sources:</u> Chris Kiefer, Legislative Liaison, INDOT, 317-233-3601; Jim Poturalski, Deputy Commissioner and Chief Engineer, INDOT 317-234-0410; Greg Kicinski, Director of Planning and Production, INDOT, 317-234-1534.

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